

2021-2022 BUDGET – DEVELOPMENT PROCESS & SCHEDULE (SPRING 2021)

Draft Updated Nov 6, 2020

Date	Time	Meeting	Meeting Description/Tasks	Attendees/Responsible	Location
February & March, 2021	n/a	Alignment Meetings	Review presented by PVPs, including budgets review, asks and initiatives.	Principals, Vice-Principals & Senior Staff	Board Office & Zoom
February 2, 2021	10:00AM – 4:00PM	Student Symposium	Operations & Finance Led Symposium	Students, Student Trustees & Senior Staff	Prestige
March 9, 2021	3:00PM – 4:30PM	O&F Meeting	Framework update / 2020-2021 Surplus or Shortfall Expectation / 2021-2022 Revenue Projections	Committee Members Student Trustee Reps?	Board Office & Zoom
March 10, 2021	9:00AM – NOON	Internal Consultation - PVP Meeting	Draft Budget Discussion.	Staff & PVP	Board Office & Zoom
March 11, 2021	6:00PM – 7:00PM	DPAC Meeting	Draft Budget Discussion.	Superintendent, Secretary-Treasurer & DPAC	Board Office & Zoom
April 1, 2021	n/a	KLPVPA Invitation to Comment, Survey	Invitation to KLPVPA to comment. Preliminary Draft Budget Available Online.	KLPVPA	Online Survey & Invitation to Comment
April 6, 2021	12:30PM – 2:30PM	Board Working Session	Preliminary Draft Budget Review.	Board	Board Office & Zoom
April 9, 2021	NOON – 2:00PM	Internal Consultation -PVP & Trustees Meeting	Preliminary Internal Draft Budget Review with PVP Group & Trustees.	Trustees, Senior Staff & PVP	Board Office & Zoom
April 13, 2021	n/a	Public Request for Feedback	Invitation to comment, survey. Separate student survey. Updated Draft Budget Available Online.	All Partner Groups: Committee Members, DPAC, KLTF, KLPVPA, CUPE, Students	N/A
April 27, 2021	5:00PM – 7:00 PM	Public Webinar	Presentation of Updated Budget, Survey Results, Public Q&A.	All Partner Groups & Public.	Zoom Webinar
May 11, 2021	3:00PM – 4:30PM	O&F Meeting	Supt.'s Recommended Budget.	Committee Members	Board Office & Zoom
May 11, 2021	5:00PM – 7:00PM	Open Board Meeting	Supt.'s Recommended Budget. Planned Readings 1, 2 & 3.	Board	Board Office & Zoom
May 2021	n/a	n/a	Final day for 2021-2022 teacher staffing changes per the collective agreement.	Human Resources	n/a
June 15, 2021	3:00PM – 4:30PM	O&F Meeting	Budget process debrief.	Committee Members	Nelson